

# Maplewood Nursing Home

Cheshire County New Hampshire  
Proposed Long Term Care Facility  
Building Costs

April 11, 2016

## Scenario A2 - Renovate Existing & Add New Wing

### RENOVATIONS TO BUILDING CORE: Minimal

Administration, Kitchen, Dining, Mechanical, etc.

<b>GENERAL CONDITIONS</b>	\$	30,240
<b>OFF-SITE</b>		
Replace the Bridge on River Brook Road, includes engineering.		excluded
<b>SITE</b>		
Paving-grind, regrade and cover sections from back parking entrance to front entrance and under canopy		excluded
Re-line existing underground sewer pipe.	\$	126,000
Temporary Services/Pumping related to re-lining the underground piping	\$	60,000
<b>ARCHITECTURAL</b>		
Kitchen Loading Dock door to be replaced.		excluded
Laundry Hall dock door to be replaced.		excluded
Replace (4) Commercial Washing Machines		excluded
Replace Dishwasher		excluded
Replace Kitchen Hood/Ventilation		excluded
Walk-In Freezer - Double - Upgrade condensing unit, piping, internal unit & controls.		excluded
Upgrade Ground Floor Public Toilets (near Entrance) to be Handicapped accessible	\$	10,000
Upgrade Existing Staff Toilets to be Handicapped accessible	\$	12,000
Upgrade Ground Floor Public Toilets (near Meeting Rooms) to be HC accessible	\$	16,000
Replace Floor finishes on Ground Floor, Dry Storage, First Floor Hallway and Meeting Rooms 1,2 & 3		excluded
Replace Kitchen Floor Finishes		excluded
New Ceilings in finished areas		excluded
Re-Paint throughout		excluded
Replace the existing (2) Elevators in existing shafts.		excluded
<b>MECHANICAL</b>		
New AHU's / DDC Controls		
Replace/Upgrade Mechanical System - Administration		excluded
Replace/Upgrade Mechanical/Plumbing Systems - Kitchen/Laundry		excluded
Boiler #1 - replace with new with change over from steam to whatever is chosen, control upgrades.		excluded

Boiler #2 - replace with new with change over from steam to whatever is chosen, control upgrades.	excluded
Carrier split AC's in Server and Alarm Rooms	excluded
Cabinet Unit Heaters in Meeting Rooms 1,2 & 3, Staff Café and Day Rooms with DDC Controls.	excluded
Lobby / Receptionist area upgrade with Hydronic System.	excluded

**ELECTRICAL**

Upgrade Fire Alarm System	excluded
Upgrade Electrical Service to accommodate the cooling load	excluded
Replace the Emergency Generator with a new 500kw generator	excluded
	\$ 254,240

**Scenario A2 - Renovate Existing & Add New Wing**

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Adjust Garage under from Enclosed to Open Air.	\$ (130,000)
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**Summary of A2 Changes**

Feasibility Study Estimate - February 5, 2016	\$ 23,123,359
Scenario A2 - Core Renovations	\$ 254,240
Adjust Garage from Closed to Open Air	\$ (130,000)
Adjusted A2 with changes	<b>\$ 29,590,885</b>