

Maplewood Nursing Home

Cheshire County New Hampshire
Proposed Long Term Care Facility
Building Costs

April 11, 2016

Scenario A1 - Infrastructure Plus

RENOVATIONS TO BUILDING CORE: Minimal

Administration, Kitchen, Dining, Mechanical, etc.

GENERAL CONDITIONS	\$	30,240
OFF-SITE		
Replace the Bridge on River Brook Road, includes engineering.		excluded
SITE		
Paving-grind, regrade and cover sections from back parking entrance to front entrance and under canopy		excluded
Re-line existing underground sewer pipe.	\$	126,000
Temporary Services/Pumping related to re-lining the underground piping	\$	60,000
ARCHITECTURAL		
Kitchen Loading Dock door to be replaced.		excluded
Laundry Hall dock door to be replaced.		excluded
Replace (4) Commercial Washing Machines		excluded
Replace Dishwasher		excluded
Replace Kitchen Hood/Ventilation		excluded
Walk-In Freezer - Double - Upgrade the condensing unit, piping, internal unit and controls.	\$	-
Upgrade Ground Floor Public Toilets (near Entrance) to be Handicapped accessible	\$	10,000
Upgrade Existing Staff Toilets to be Handicapped accessible	\$	12,000
Upgrade Ground Floor Public Toilets (near Meeting Rooms) to be Handicapped accessible	\$	16,000
Replace Floor finishes on Ground Floor, Dry Storage, First Floor Hallway and Meeting Rooms 1,2 & 3		excluded
Replace Kitchen Floor Finishes		excluded
New Ceilings in finished areas		excluded
Re-Paint throughout		excluded
Replace the existing (2) Elevators in existing shafts.		excluded
MECHANICAL		
New AHU's / DDC Controls		
Replace/Upgrade Mechanical System - Administration		excluded
Replace/Upgrade Mechanical/Plumbing Systems - Kitchen/Laundry		excluded
Boiler #1 - replace with new with change over from steam to whatever is chosen, control upgrades.		excluded

Boiler #2 - replace with new with change over from steam to whatever is chosen, control upgrades.	excluded
Carrier split AC's in Server and Alarm Rooms	excluded
Cabinet Unit Heaters in Meeting Rooms 1,2 & 3, Staff Café and Day Rooms with DDC Controls.	excluded
Lobby / Receptionist area upgrade with Hydronic System.	excluded
ELECTRICAL	
Upgrade Fire Alarm System	excluded
Upgrade Electrical Service to accommodate the cooling load	excluded
Replace the Emergency Generator with a new 400kw generator	excluded
	<u>\$ 254,240</u>

Scenario A1 - Infrastructure Plus

Summary of A1 Changes

Feasibility Study Estimate - February 5, 2016	\$ 9,782,184
Scenario A1 - Core Renovations	<u>\$ 254,240</u>
Adjusted A1 with changes	<u>\$ 16,284,710</u>